

STATE GOVERNMENT FINANCE

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**WASHINGTON STATE GOVERNMENT, 2001-02 STATE AGENCIES
BASED ON GUBERNATORIAL APPOINTMENT AUTHORITY**

Available at this link:
<http://www.ofm.wa.gov/pubs/orgchart.pdf>

**WASHINGTON STATE GOVERNMENT, 2001-02 STATE AGENCIES
BASED ON GUBERNATORIAL APPOINTMENT AUTHORITY**

**OPERATING AND CAPITAL EXPENDITURES BY MAJOR FUND
ALL BUDGETED AND HIGHER EDUCATION FUNDS**

Source: Office of Financial Management (360) 664-7700
Internet Homepage: <http://www.ofm.wa.gov>

\$ in Millions

<u>Fiscal Biennium</u>	<u>Total</u>	<u>General Fund</u>			<u>Motor Vehicle Fund</u>	<u>All Other Funds</u>
		<u>State</u>	<u>Federal</u>	<u>Private, Local</u>		
1983-85	15,462.5	8,033.8	1,835.1	42.4	1,370.4	4,180.8
1985-87	17,928.0	9,352.2	2,284.5	56.9	1,577.2	4,657.2
1987-89	19,788.7	10,340.4	2,674.2	46.2	1,603.1	5,124.8
1989-91	24,690.8	12,822.3	3,517.7	59.0	1,782.6	6,509.2
1991-93 ¹	29,432.2	15,179.9	4,890.4	136.2	1,462.3	7,763.4
1993-95	32,853.5	16,315.1	5,711.3	489.9	1,748.2	8,589.0
1995-97	36,009.7	17,732.4	6,183.6	386.5	1,455.4	10,251.8
1997-99	39,394.2	19,102.6	6,895.3	490.7	1,370.7	11,534.9
1999-01	44,547.8	21,046.4	8,327.1	493.5	1,718.4	12,962.4

¹Beginning in the 1991-93 Biennium, tuition-based expenditures in higher education agencies were transferred from general fund state to a dedicated account.

Table: GT01

**ALL REVENUE AND OTHER SOURCES (USES) BY MAJOR FUND
ALL BUDGETED AND HIGHER EDUCATION FUNDS**

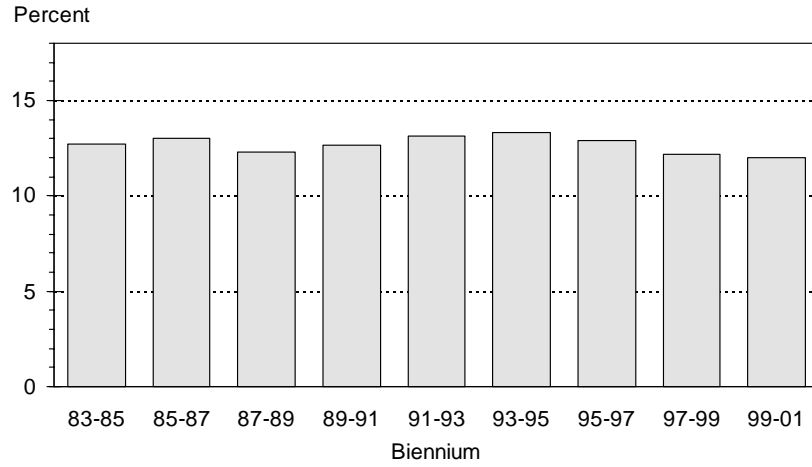
Source: Office of Financial Management (360) 664-7700
Internet Homepage: <http://www.ofm.wa.gov>

\$ in Millions

<u>Fiscal Biennium</u>	<u>Total</u>	<u>General Fund</u>			<u>Motor Vehicle Fund</u>	<u>All Other Funds</u>
		<u>State</u>	<u>Federal</u>	<u>Private, Local</u>		
1983-85	18,710.2	8,060.0	1,834.8	14.1	1,363.6	7,437.7
1985-87	17,865.4	9,459.4	2,168.2	32.6	1,618.5	4,586.7
1987-89	21,762.8	10,664.9	2,674.7	22.7	1,680.7	6,719.8
1989-91	25,200.2	12,879.8	3,518.0	36.1	1,707.3	7,059.0
1991-93 ¹	28,758.0	15,006.5	4,883.5	167.9	1,493.2	7,206.9
1993-95	35,886.9	16,586.7	5,711.8	467.2	1,725.6	11,395.6
1995-97	38,705.0	17,888.7	6,178.5	351.1	1,477.6	12,809.1
1997-99	43,598.1	19,214.8	6,886.4	477.8	1,361.8	15,657.3
1999-01	47,312.2	21,173.4	8,323.6	492.2	1,768.9	15,554.1

Table: GT02

BUDGETED FUND EXPENDITURES AS A PERCENT OF TOTAL PERSONAL INCOME

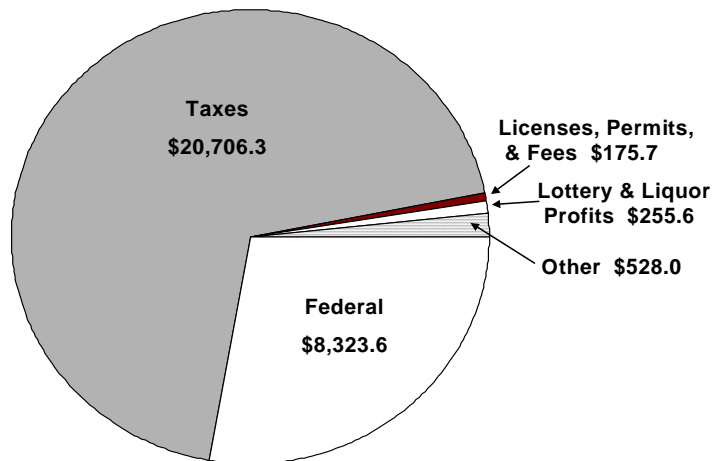


For detailed data, see Table GT17.

STATE GENERAL FUND REVENUES BY MAJOR SOURCE 1999-01 BIENNIUM

\$ in Millions

Total General Fund: \$29,989.2



For detailed data, see Table GT03.

ALL REVENUE AND OTHER SOURCES (USES) BY MAJOR SOURCE GENERAL FUND

Source: Office of Financial Management (360) 664-7700
Internet Homepage: <http://www.ofm.wa.gov>

\$ in Millions

<u>Fiscal Biennium</u>	<u>Total</u>	<u>Taxes</u>	<u>Licenses Permits & Fees</u>	<u>Federal</u>	<u>Lottery & Liquor Profits</u>	<u>Net Distributions & Transfers</u>	<u>Other</u>
1977-79	5,593.7	4,189.8	31.4	1,143.9	47.8	-34.4	215.2
1979-81	6,882.6	4,971.2	41.1	1,536.0	51.0	44.8	238.5
1981-83	8,320.1	6,416.2	58.0	1,536.0	62.6	-165.9	413.2
1983-85 ¹	9,908.8	7,634.4	61.4	1,842.8	186.3	6.0	177.9
1985-87	11,660.4	9,146.7	81.9	2,169.7	188.0	-3.0	77.1
1987-89	13,362.2	10,470.2	88.1	2,676.3	245.8	-244.6	126.4
1989-91	16,433.9	12,760.6	103.6	3,519.9	260.0	-395.1	184.9
1991-93 ²	20,057.7	14,219.1	123.3	4,886.9	301.1	-132.8	660.1
1993-95	22,765.7	16,294.4	125.1	5,718.7	290.8	-341.0	677.7
1995-97	24,418.3	17,601.8	129.0	6,180.5	253.3	-372.2	625.9
1997-99 ³	26,579.0	19,452.4	155.3	6,888.9	255.1	-903.5	730.8
1999-01 ⁴	29,989.2	20,706.3	175.7	8,323.6	255.6	-181.5	709.5

¹State Lottery was created in July 1982.

²Starting in the 1991-93 Biennium, Bond Retirement and Interest and Debt Service in the General Fund were reclassified from negative revenue to an expenditure.

³In the 1997-99 Biennium, \$514.5 million of General Fund-State revenues were transferred to the state's Emergency Reserve Fund under provisions of Initiative 601, approved by Washington voters in the November 1993 general election.

⁴In the 1999-01 Biennium, the Initiative 601 mandated General Fund-State revenue transfer to the Emergency Reserve Fund decreased to \$198.5 million. Additionally, under the provisions of Initiative 695, which was approved by Washington voters in the November 1999 general election, Motor Vehicle Excise Taxes (MVET) distributions from the General Fund-decreased \$355.4 million from the prior biennium.

Table: GT03

ALL REVENUE AND OTHER SOURCES (USES) BY MAJOR SOURCE ALL BUDGETED AND HIGHER EDUCATION FUNDS

Source: Office of Financial Management (360) 664-7700
Internet Homepage: <http://www.ofm.wa.gov>

\$ in Millions

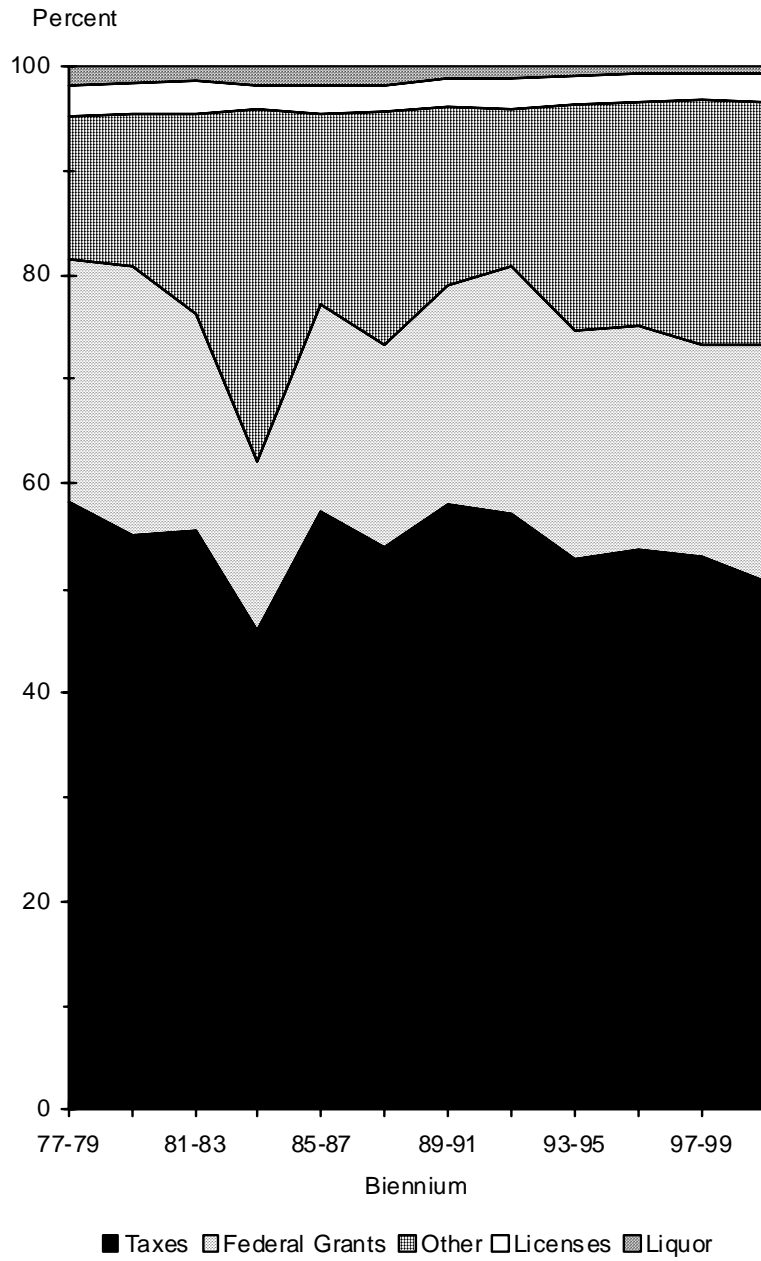
<u>Fiscal Biennium</u>	<u>Total</u>	<u>Taxes</u>	<u>Licenses Permits & Fees</u>	<u>Federal</u>	<u>Lottery & Liquor Profits</u>	<u>Net Distributions & Transfers</u>	<u>Other</u>
1977-79	8,320.7	4,853.0	263.5	1,922.1	142.4	36.6	1,103.1
1979-81	10,319.1	5,689.4	298.5	2,650.9	164.1	-18.3	1,534.5
1981-83	12,804.6	7,121.9	385.0	2,643.5	190.5	37.7	2,426.0
1983-85 ¹	18,710.3	8,613.9	447.6	3,039.9	329.7	-7.7	6,286.9
1985-87	17,865.4	10,247.8	502.6	3,525.6	329.7	-16.4	3,276.1
1987-89	21,762.7	11,760.4	550.9	4,181.1	393.8	-8.9	4,885.4
1989-91	25,200.1	14,600.0	727.3	5,309.0	277.4	-101.6	4,388.0
1991-93 ²	28,758.0	16,452.4	858.9	6,800.1	322.5	-1,019.3	5,343.4
1993-95	35,886.9	18,955.0	940.6	7,880.1	311.4	-1,182.9	8,982.7
1995-97	38,704.9	20,786.2	1,001.2	8,252.4	287.7	-1,302.9	9,680.3
1997-99	43,598.1	23,049.4	1,091.9	8,916.0	280.7	-1,405.3	11,665.4
1999-01	47,312.2	23,991.6	1,232.4	10,659.2	338.7	-1,097.5	12,187.8

¹State Lottery was created in July 1982.

²Starting in the 1991-93 Biennium, Bond Retirement and Interest and Debt Service in the General Fund were reclassified from a negative revenue to an expenditure.

Table: GT04

MAJOR REVENUE SOURCES AS A PERCENT OF TOTAL ALL BUDGETED FUNDS



OPERATING AND CAPITAL EXPENDITURES BY FUNCTION GENERAL FUND

Source: Office of Financial Management (360) 664-7700
Internet Homepage: <http://www.ofm.wa.gov>

\$ in Millions

Biennium	<u>1981-83</u>	<u>1983-85</u>	<u>1985-87</u>	<u>1987-89</u>	<u>1989-91</u>	<u>1991-93</u>	<u>1993-95</u>	<u>1995-97</u>	<u>1997-99</u>	<u>1999-01</u>
Education										
Public Schools (K-12)	3,286.7	3,770.8	4,507.0	5,101.8	6,279.4	7,491.5	8,209.6	8,880.0	9,472.8	10,219.2
Higher Education	1,043.7	1,354.8	1,489.6	1,692.0	1,985.1	2,077.1	1,895.4	1,982.8	2,222.8	2,612.6
Other Education	61.2	46.0	49.9	21.8	47.2	88.7	91.8	93.9	99.8	62.3
Human Services										
Social & Health Services	2,415.3	3,013.2	3,847.3	4,541.9	5,778.9	7,684.5	8,892.8	9,557.3	10,587.3	12,231.5
Other Human Services	430.2	452.7	542.9	571.3	790.0	1,032.4	1,221.3	1,401.4	1,597.2	1,823.7
Transportation	30.6	27.0	34.6	46.3	56.3	43.8	112.8	32.3	45.6	60.9
Natural Resources and Recreation	154.3	182.4	257.3	300.7	433.6	389.8	400.1	389.0	412.0	479.7
General Government										
Legislative	44.3	57.3	63.2	79.5	97.6	106.2	98.9	100.4	106.3	116.7
Judicial	34.0	41.2	42.1	51.6	61.1	64.9	54.9	55.9	60.1	66.8
Governmental Operations ¹	568.6	780.5	626.7	370.9	529.5	498.9	535.9	660.4	619.0	782.6
Payments to Political Subdivisions ²	161.3	184.3	232.6	272.6	339.5	-	-	-	-	-
Bond Retirement and Interest ³	-	-	-	-	-	561.5	715.1	840.5	971.0	1,114.4
Other Budgeted Expenditures ⁴	0.7	1.0	0.4	10.2	0.9	167.2	287.8	308.6	294.6	296.6
Total Expenditures	8,230.9	9,911.2	11,693.6	13,060.6	16,399.1	20,206.5	22,516.4	24,302.5	26,488.5	29,867.0

¹In the 1983-85 and 1985-87 Biennia, Teachers' Retirement pension contributions were included; subsequently included in Public Schools (K-12).

²Payments to Political Subdivisions were reclassified beginning with the 1991-93 Biennium from an expenditure to a revenue transfer.

³Bond Retirement and Interest was reclassified beginning with the 1991-93 Biennium from a revenue transfer to an expenditure.

⁴Contributions to LEOFF and Judicial Retirement systems were reclassified in the 1991-93 Biennium from a revenue transfer to an expenditure.

Table: GT05

OPERATING AND CAPITAL EXPENDITURES BY FUNCTION ALL BUDGETED AND HIGHER EDUCATION FUNDS

Source: Office of Financial Management (360) 664-7700
Internet Homepage: <http://www.ofm.wa.gov>

\$ in Millions

Biennium	<u>1981-83</u>	<u>1983-85</u>	<u>1985-87</u>	<u>1987-89</u>	<u>1989-91</u>	<u>1991-93</u>	<u>1993-95</u>	<u>1995-97</u>	<u>1997-99</u>	<u>1999-01</u>
Education										
Public Schools (K-12)	3,487.9	3,893.2	4,677.6	5,362.6	6,691.7	7,959.3	8,585.3	9,348.9	9,953.3	10,670.4
Higher Education	1,942.7	2,307.3	2,673.9	3,123.9	3,695.6	4,581.5	5,037.7	5,532.5	6,199.5	7,360.7
Other Education	71.7	61.5	63.0	42.0	62.8	99.6	120.8	105.6	118.5	91.6
Human Services										
Social & Health Services	2,503.9	3,095.2	3,891.8	4,594.7	5,835.9	7,768.3	9,035.2	9,906.4	11,049.2	12,968.8
Other Human Services	789.6	916.6	901.6	957.9	1,385.6	1,968.4	2,131.3	2,540.5	2,920.4	3,405.0
Transportation	1,472.2	1,629.5	1,889.8	1,901.7	2,248.1	2,587.6	3,174.3	3,268.1	3,117.9	3,251.9
Natural Resources and Recreation	453.3	521.5	643.1	719.0	1,135.6	1,227.0	1,247.5	1,137.3	1,320.2	1,427.3
General Government										
Legislative	44.6	59.4	65.2	81.9	102.6	111.7	105.3	106.0	117.1	142.3
Judicial	35.9	43.7	55.0	72.8	86.4	92.5	102.1	111.7	120.0	126.0
Governmental Operations ¹	997.1	1,831.0	1,778.9	1,436.3	1,625.2	1,906.9	2,042.8	2,427.6	2,745.9	2,977.5
Payments to Political Subdivisions ²	502.9	568.8	671.9	784.7	1,005.9	-	-	-	-	--
Bond Retirement and Interest	394.2	518.8	614.7	701.0	814.4	948.3	1,084.2	1,214.3	1,348.3	1,528.3
Other Budgeted Expenditures ³	0.8	16.0	1.7	10.3	0.9	181.1	186.9	310.8	383.9	598.0
Total Expenditures	12,696.8	15,462.5	17,928.2	19,788.8	24,690.7	29,432.2	32,853.4	36,009.7	39,394.2	44,547.8

¹In the 1983-85 and 1985-87 Biennia, Teachers' Retirement pension contributions were included; subsequently included in Public Schools (K-12).

²Payments to Political Subdivisions were reclassified beginning with the 1991-93 Biennium from an expenditure to a revenue transfer.

³Contributions to LEOFF and Judicial Retirement systems were reclassified in the 1991-93 Biennium from a revenue transfer to an expenditure.

Table: GT06

OPERATING AND CAPITAL EXPENDITURES BY FUNCTIONAL AREA ALL BUDGETED AND HIGHER EDUCATION FUNDS

Source: Office of Financial Management (360) 664-7700

Internet Homepage: <http://www.ofm.wa.gov>

\$ in Millions

Fiscal Biennium	Total	Education	Human Services	General Government and Other	Transportation	Natural Resources and Recreation
<u>Operating Expenditures</u>						
1981-83	11,029.8	5,469.7	3,181.0	1,490.8	481.3	407.0
1983-85	14,077.2	6,024.1	3,859.3	3,003.5	690.8	499.5
1985-87	16,289.0	7,068.8	4,732.0	3,044.9	825.9	617.4
1987-89	17,873.4	8,076.7	5,475.3	2,961.0	812.9	547.5
1989-91	22,330.5	9,844.6	7,098.0	3,480.3	1,054.8	852.8
1991-93	26,303.1	11,821.8	9,409.4	2,993.1	1,279.9	798.9
1993-95	29,446.7	12,888.3	11,010.9	3,231.7	1,462.1	853.7
1995-97	32,605.1	14,083.3	12,286.2	3,860.8	1,525.5	849.3
1997-99	35,712.2	15,375.9	13,729.3	4,321.2	1,407.4	878.4
1999-01	40,463.7	17,076.1	16,101.7	4,773.9	1,510.6	1,001.4
<u>Capital Expenditures</u>						
1981-83	1,358.3	319.7	112.3	27.7	854.1	44.5
1983-85 ¹	1,385.2	237.8	152.5	34.3	938.6	22.0
1985-87	1,638.9	345.6	61.4	142.4	1,063.9	25.6
1987-89 ²	1,915.2	451.7	77.3	125.9	1,088.8	171.5
1989-91	2,360.6	605.6	123.5	155.3	1,193.4	282.8
1991-93	3,129.0	818.5	327.2	247.5	1,307.7	428.1
1993-95	3,406.7	855.5	155.6	289.6	1,712.2	393.8
1995-97	3,404.6	903.7	160.7	309.6	1,742.5	288.1
1997-99	3,681.9	895.4	240.3	393.9	1,710.4	441.9
1999-01	4,084.1	1,046.6	272.1	598.2	1,741.4	425.8

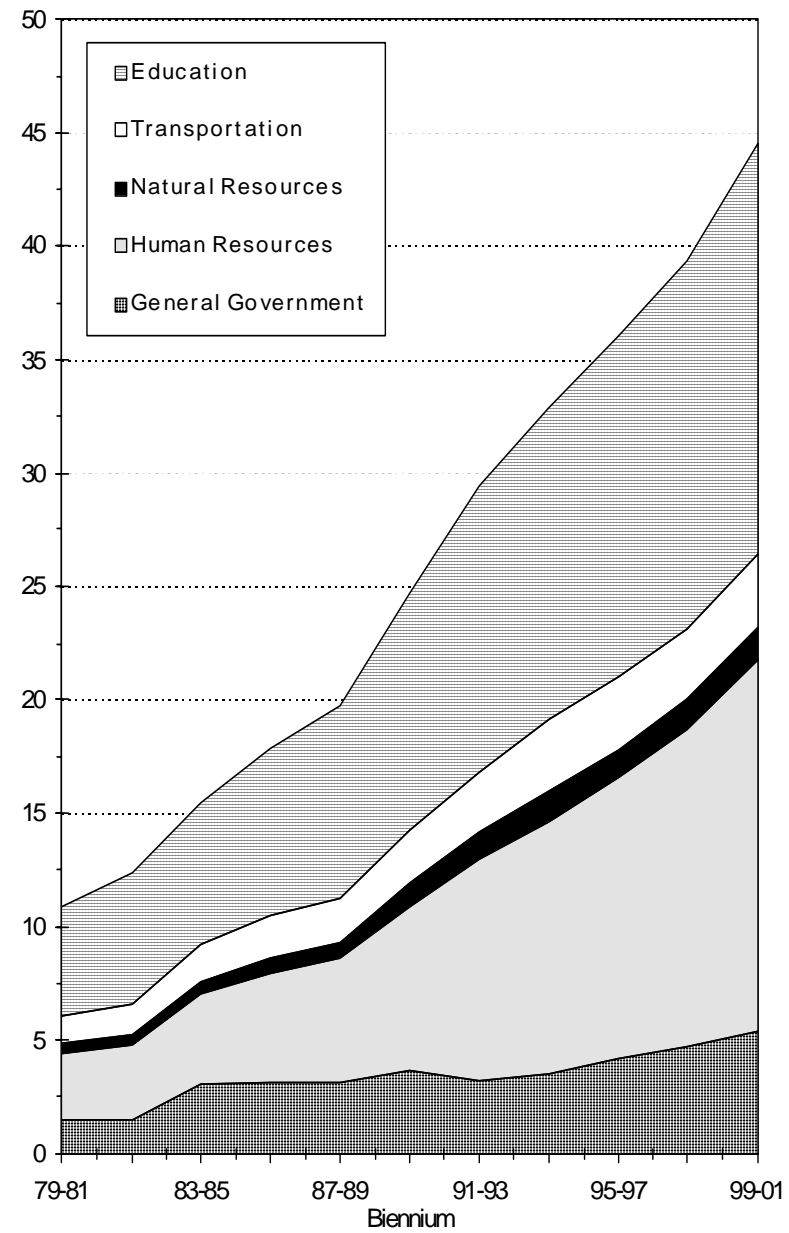
¹Beginning in the 1991-93 Biennium, the Department of Community Development, Department of Trade and Economic Development, and Growth Planning Hearings are shown under General Government Executive. The Department of Community Development and the Department of Trade and Economic Development have since combined to form the Department of Community, Trade and Economic Development.

²Beginning in the 1983-85 Biennium, grant programs in the Department of Ecology and in the Interagency for Outdoor Recreation were changed from Operating to Capital.

Table: GT07

TOTAL EXPENDITURES BY FUNCTIONAL AREA ALL FUNDS

\$ in Billions



DEPARTMENT OF SOCIAL AND HEALTH SERVICES OPERATING EXPENDITURES BY SOURCE OF FUNDS

Source: Office of Financial Management (360) 664-7700
Internet Homepage: <http://www.ofm.wa.gov>

\$ in Millions

<u>Fiscal Biennium</u>	<u>Total</u>	<u>General Fund State</u>	<u>Other State</u>	<u>Federal</u>	<u>Private, Local</u>
1977-79	1,762.7	1,012.3	6.6	742.9	0.9
1979-81	2,430.3	1,375.1	16.2	1,035.9	3.1
1981-83 ¹	2,438.4	1,348.4	23.1	1,063.7	3.2
1983-85	3,050.7	1,717.3	34.6	1,292.0	6.8
1985-87	3,861.2	2,183.8	14.0	1,643.4	20.0
1987-89	4,543.8	2,503.5	1.2	2,025.0	14.1
1989-91 ²	5,811.6	3,058.7	32.5	2,714.4	6.0
1991-93	7,737.3	3,758.3	52.7	3,850.9	75.4
1993-95 ³	8,993.2	3,975.6	100.4	4,505.6	411.6
1995-97	9,862.1	4,535.3	304.8	4,730.9	291.1
1997-99	10,959.5	4,886.0	369.6	5,315.7	388.2
1999-01	12,894.9	5,364.0	654.7	6,541.7	334.5

¹In 1981, the Department of Corrections was created out of the Adult Correction program of DSHS.

²In 1989, the Department of Health was created from the Public Health functions of DSHS.

³The increase in DSHS Private-Local, beginning with the 1993-95 biennium, is due to increased participation in the Disproportionate Share Hospital and Intergovernmental Transfer Programs.

Table: GT08

DEPARTMENT OF TRANSPORTATION OPERATING EXPENDITURES BY SOURCE OF FUNDS

Source: Office of Financial Management (360) 664-7700
Internet Homepage: <http://www.ofm.wa.gov>

\$ in Millions

<u>Fiscal Biennium</u>	<u>Total</u>	<u>State</u>	<u>Federal</u>	<u>Private, Local & Nonappropriated</u>
1977-79	167.5	136.8	8.9	21.8
1979-81	234.5	162.9	22.2	49.4
1981-83	262.7	183.5	15.8	63.4
1983-85 ¹	423.2	239.7	15.2	168.3
1985-87	467.4	294.1	14.4	158.9
1987-89 ²	433.5	412.2	16.1	5.2
1989-91 ³	628.6	489.5	22.2	116.9
1991-93	736.0	592.4	25.0	118.6
1993-95	874.3	696.0	37.4	140.9
1995-97	869.3	663.5	64.3	141.5
1997-99	932.3	743.3	24.5	164.5
1999-01	984.3	829.5	31.2	123.6

¹The increase in Private, Local was due to budgeting of Ferry System funds which were previously not budgeted.

²The reduction in Private, Local offset by a corresponding increase in State Funds was due to a change in budgeting of Ferry System funds which had only been allotted previously but were appropriated in 1987-89.

³The increase in Private, Local was due to budgeting of the Transportation Equipment Fund which was allotted in the 1989-91 Biennium which had not previously been budgeted.

Table: GT09

STATE RESEARCH UNIVERSITIES¹
OPERATING EXPENDITURES BY SOURCE OF FUNDS
ALL BUDGETED AND HIGHER EDUCATION FUNDS

Source: Office of Financial Management (360) 664-7700
Internet Homepage: <http://www.ofm.wa.gov>

\$ in Thousands

<u>Fiscal Biennium</u>	<u>Total</u>	<u>General Fund State</u>	<u>Other State</u>	<u>Federal</u>	<u>Private, Local & Nonappropriated</u>
1983-85	1,380.4	650.3	3.5	392.5	334.1
1985-87	1,595.2	704.9	4.9	466.0	419.4
1987-89	1,861.7	817.6	5.8	536.0	502.3
1989-91	2,224.8	956.9	7.9	650.2	609.8
1991-93 ²	2,602.4	938.5	115.1	807.3	741.5
1993-95 ³	2,744.8	794.6	16.0	901.9	1,032.3
1995-97	3,061.0	837.1	17.3	985.7	1,220.9
1997-99	3,434.4	921.8	13.0	1,110.2	1,389.4
1999-01	4,102.4	1,032.9	27.7	1,319.0	1,722.8

¹Includes University of Washington and Washington State University.

²In the 1991-93 Biennium tuition-based expenditures were transferred from the general fund to a special state fund.

³In the 1993-95 Biennium tuition-based expenditures were further moved to a local fund.

Table: GT10

STATE REGIONAL UNIVERSITIES AND COLLEGE¹
OPERATING EXPENDITURES BY SOURCE OF FUNDS
ALL BUDGETED AND HIGHER EDUCATION FUNDS

Source: Office of Financial Management (360) 664-7700
Internet Homepage: <http://www.ofm.wa.gov>

\$ in Thousands

<u>Fiscal Biennium</u>	<u>Total</u>	<u>General Fund State</u>	<u>Other State</u>	<u>Federal</u>	<u>Private, Local & Nonappropriated</u>
1983-85	255.5	228.5	--	16.2	10.8
1985-87	285.2	250.4	--	20.6	14.2
1987-89	320.8	281.2	--	23.0	16.6
1989-91	383.1	324.2	--	28.5	30.4
1991-93 ²	448.7	310.2	42.8	54.8	40.9
1993-95 ³	458.5	257.2	0.4	47.0	153.9
1995-97	497.6	271.8	0.3	52.0	173.5
1997-99	546.9	292.7	--	56.6	197.6
1999-01	621.5	329.4	--	68.9	223.2

¹Includes Eastern Washington University, Central Washington University, Western Washington University and The Evergreen State College.

²In the 1991-93 Biennium tuition-based expenditures were transferred from the general fund to a special state fund.

³In the 1993-95 Biennium tuition-based expenditures were further moved to a local fund.

Table: GT11

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION OPERATING EXPENDITURES BY SOURCE OF FUNDS

ALL BUDGETED FUNDS

Source: Office of Financial Management (360) 664-7700

Internet Homepage: <http://www.ofm.wa.gov>

\$ in Millions

<u>Fiscal Biennium</u>	<u>Total</u>	<u>General Fund State</u>	<u>Other State</u>	<u>Federal</u>	<u>Private, Local & Nonappropriated</u>
1983-85	3,785.7	3,563.2	14.8	207.7	-
1985-87	4,532.6	4,265.4	25.6	241.6	-
1987-89 ¹	5,189.0	4,833.7	68.8	268.2	18.3
1989-91	6,359.4	5,946.3	27.2	333.0	52.9
1991-93 ²	7,581.8	7,073.3	21.8	418.2	68.5
1993-95	8,291.6	7,706.1	19.2	488.3	78.0
1995-97	8,924.4	8,273.1	23.1	544.5	83.7
1997-99	9,559.5	8,770.8	61.3	649.0	78.4
1999-01	10,302.9	9,447.1	--	772.1	83.7

¹Starting in the 1987-89 Biennium, the Superintendent of Public Instruction (SPI) became a "Full Service Entity" in providing local funds for Child and Adult care.

²Starting with the 1991-93 Biennium, the five technical schools are administered through the State Board for Community and Technical Colleges instead of SPI.

Table: GT12

COMMUNITY AND TECHNICAL COLLEGE SYSTEM¹ OPERATING EXPENDITURES BY SOURCE OF FUNDS

ALL BUDGETED AND HIGHER EDUCATION FUNDS

Source: Office of Financial Management (360) 664-7700

Internet Homepage: <http://www.ofm.wa.gov>

\$ in Millions

<u>Fiscal Biennium</u>	<u>Total</u>	<u>General Fund State</u>	<u>Other State</u>	<u>Federal Funds</u>	<u>Private, Local & Nonappropriated</u>
1985-87	554.2	494.8	-	-	59.4
1987-89	614.2	536.7	-	-	77.5
1989-91	750.8	636.0	-	-	114.8
1991-93 ¹	1,013.0	737.9	61.8	7.0	206.3
1993-95	1,155.4	694.3	34.3	10.0	416.8
1995-97	1,271.2	707.0	57.3	8.5	498.4
1997-99	1,394.9	800.4	29.0	9.4	556.1
1999-01	1,622.8	945.2	.9	11.1	665.6

¹Includes all Community and Technical Colleges; prior to the 1991-93 Biennium, the technical colleges were administered through the Superintendent of Public Instruction.

Table: GT13

LOTTERY REVENUES

Source: State Lottery (360) 753-1412
Internet Homepage: <http://www.wa.gov/lot/>

\$ in Millions

State Fiscal Year	Total Revenue	Sales By Type of Game							Non- Operating Revenue
		Instant	Daily Game	Lotto	Quinto	Beat The State	Daily Keno	Lucky for Life	
1983	200.1	200.1	--	--	--	--	--	--	--
1984	177.7	166.4	9.6	--	--	--	--	--	1.7
1985	150.0	75.4	12.1	62.0	--	--	--	--	0.5
1986	181.7	63.5	11.8	105.8	--	--	--	--	0.5
1987	194.5	46.4	12.3	135.3	--	--	--	--	0.6
1988	215.8	51.5	12.8	150.6	--	--	--	--	0.8
1989	256.7	63.5	13.4	178.5	--	--	--	--	1.3
1990	247.2	65.1	13.9	163.7	3.6	--	--	--	0.9
1991	259.7	61.3	14.8	164.2	18.6	--	--	--	0.9
1992	302.4	74.8	17.2	185.9	23.1	1.2	--	--	0.2
1993	365.1	73.3	16.6	229.1	24.0	4.9	17.0	--	0.1
1994	314.7	84.2	18.0	155.9	37.4	2.1	16.9	--	0.2
1995	401.2	119.8	18.1	208.9	39.1	--	15.0	--	0.3
1996	390.3	164.6	17.5	139.9	54.5	--	13.4	--	0.4
1997	408.6	206.4	17.5	121.9	49.7	--	12.8	--	0.3
1998	455.7	230.3	18.3	140.1	53.9	--	12.1	--	1.0
1999	474.0	236.6	18.0	140.0	44.1	--	10.5	24.2	0.6
2000	453.5	259.1	18.5	107.7	37.9	--	9.6	19.9	0.7
2001 ¹	484.8	243.0	18.2	155.2	40.9	--	8.9	17.8	0.9

¹Unaudited.

Table: GT14

LOTTERY EXPENDITURES

Source: State Lottery (360) 753-1412
Internet Homepage: <http://www.wa.gov/lot/>

\$ in Millions

State Fiscal Year	Total Expenditures	Prizes	Cost of Goods	Retailer Commis- sions	Admin- istration	General Fund Deposits	King County Deposits	Stadium Exhibition Center
			Sold					
1983	198.0	93.0	8.9	10.0	4.3	81.9	--	--
1984	169.2	75.9	9.1	9.0	6.6	68.6	--	--
1985	149.1	70.8	11.8	7.9	6.7	51.9	--	--
1986	180.8	82.7	10.0	9.2	6.8	72.1	--	--
1987	194.3	88.0	10.9	9.9	6.6	78.8	--	--
1988	217.5	102.6	12.9	10.9	7.1	84.0	--	--
1989	254.5	117.7	11.7	12.8	8.3	104.1	--	--
1990	245.5	116.7	14.8	12.3	8.7	93.0	--	--
1991	259.7	124.2	15.0	12.9	8.7	98.8	--	--
1992	304.4	151.0	17.6	15.8	9.3	110.7	--	--
1993	361.4	181.5	21.2	20.3	9.6	128.7	--	--
1994	314.7	167.8	19.3	19.5	9.3	98.8	--	--
1995	397.5	207.6	22.2	25.4	9.2	133.2	--	--
1996	386.6	223.8	23.3	23.9	9.7	104.4	1.5	--
1997	408.2	258.3	20.7	24.9	9.7	91.5	3.1	--
1998	453.2	279.7	22.3	28.0	9.7	110.3	3.2	--
1999	480.0	296.1	25.1	29.2	10.0	108.5	3.3	7.8
2000	451.7	289.6	25.0	27.7	10.4	91.1	3.4	4.4
2001 ¹	485.2	288.5	23.9	30.2	10.9	121.6	3.6	6.5

¹Unaudited.

Note: Detail will not add to Total Expenditures. Delivery of goods to retailer and remittance of monies to Lottery often take place in different fiscal years.

Table: GT15

FULL-TIME EQUIVALENT STATE EMPLOYEES ALL BUDGETED AND HIGHER EDUCATION FUNDS

Source: Office of Financial Management (360) 664-7700

Internet Homepage: <http://www.ofm.wa.gov>

State Fiscal Year	FTE ¹ Employees	Population ²	FTE ³ Employees Per 1,000 Pop.
1975	58,362.0	3,567,890	16.4
1976	60,449.0	3,634,891	16.6
1977	62,240.1	3,715,375	16.8
1978	62,556.4	3,836,200	16.3
1979	65,079.5	3,979,200	16.4
1980	66,826.2	4,132,353	16.2
1981	68,128.1	4,229,278	16.1
1982	64,715.9	4,276,549	15.1
1983 ³	65,130.9	4,307,247	15.1
1984	67,325.2	4,354,067	15.5
1985	69,854.5	4,415,785	15.8
1986	71,123.6	4,462,212	15.9
1987	73,157.2	4,527,098	16.2
1988	75,084.9	4,616,886	16.3
1989	78,279.8	4,728,077	16.6
1990	81,033.8	4,866,669	16.7
1991	85,408.9	5,021,335	17.0
1992	88,764.1	5,141,177	17.3
1993	90,288.3	5,265,688	17.1
1994	89,639.5	5,364,338	16.7
1995	91,889.4	5,470,104	16.8
1996	91,826.8	5,567,764	16.5
1997	93,681.0	5,663,763	16.5
1998	95,028.5	5,750,033	16.5
1999	97,906.9	5,830,835	16.8
2000	99,929.2	5,894,121	17.0
2001	102,042.5	5,974,900	17.1

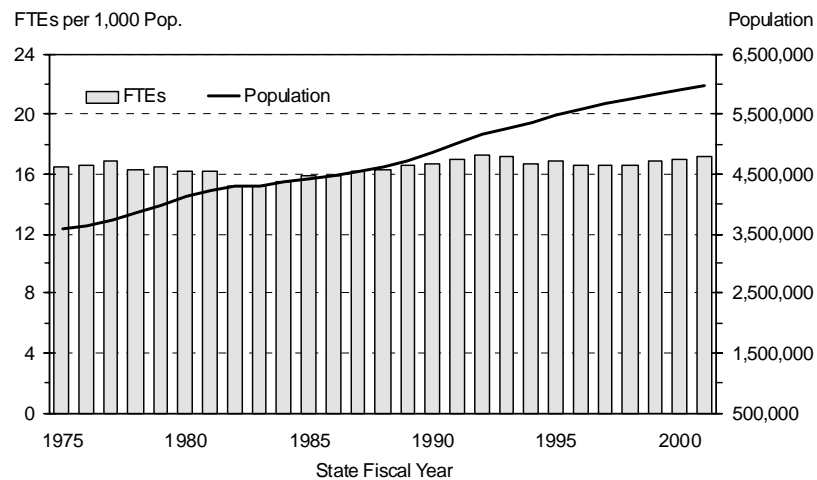
¹Annual Average Full-Time Equivalent.

²For 1981-1989 and 1991-1999, revised intercensal populations. Unrounded numbers not meant to imply precision.

³Adjusted from 1983 forward for the addition of technical colleges and higher education capital.

Table: GT16

FULL-TIME EQUIVALENT EMPLOYEES PER 1,000 POPULATION



BUDGETED EXPENDITURES AS A PERCENT OF TOTAL PERSONAL INCOME

Sources: Office of the Forecast Council (Personal Income) (360) 570-6100
Office of Financial Management (Expenditures) (360) 664-3400

\$ in Millions

<u>Biennium</u>	<u>Total Personal Income</u> ¹	<u>Total Expenditures</u> ²	<u>Expenditures as a Percent of Total Personal Income</u>
1983-85	121,595	15,462.5	12.72
1985-87	138,062	17,928.0	12.99
1987-89	161,190	19,788.7	12.28
1989-91	195,039	24,690.8	12.66
1991-93	223,894	29,432.2	13.15
1993-95	246,916	32,853.5	13.31
1995-97	278,883	36,009.7	12.91
1997-99	323,911	39,394.2	12.16
1999-01	371,497	44,547.8	11.99

¹From September 2001 forecast released by the Forecast Council.

²Operating and Capital.

Table: GT17

TREASURY FUND BONDED INDEBTEDNESS ALL SERIES, BIENNIAL SUMMARY

Sources: State Treasurer (360) 902-2000
Office of Financial Management (percent total expense calculation) (360) 902-0599

\$ in Millions

<u>Biennium</u>	<u>Biennium End Status</u>		<u>Debt Service Expense</u>	
	<u>Outstanding</u>	<u>Authorized/ Unissued</u>	<u>Amount</u>	<u>Percent Total Expense</u>
1967-69	499.8	630.3	71.8	2.5
1969-71	686.4	377.4	131.5	3.4
1971-73	907.1	640.7	159.8	3.7
1973-75	881.9	542.5	185.3	3.7
1975-77	1,119.2	650.1	207.9	3.2
1977-79	1,245.4	1,116.5	227.0	2.8
1979-81	1,409.9	2,239.1	248.5	2.3
1981-83	2,008.3	1,655.7	396.8	3.2
1983-85	2,494.5	1,553.4	533.4	3.5
1985-87	3,073.0	1,368.9	598.1	3.3
1987-89	3,512.6	1,519.0	721.0	3.6
1989-91	3,983.3	946.1	810.3	3.3
1991-93	4,897.4	2,802.6	933.2	3.2
1993-95	5,650.7	1,562.1	1,073.3	3.3
1995-97	6,191.9	2,293.1	1,208.4	3.4
1997-99	6,883.8	4,441.7	1,354.3	3.4
1999-01	7,679.1	3,669.7	1,525.4	3.4

Table: GT18